

**SANJAY GANDHI POST GRADUATE INSTITUTE OF MEDICAL SCIENCES LKO.**  
**FINANCIAL STATUS (as on 22.10.10)**

**Rs. In Lakhs**

<b>Financial Year</b>							
<b>Sl No</b>	<b>Particulars</b>	<b>2009-10</b>			<b>2010-11</b>		
		<b>Outlay/ Budget</b>	<b>Release</b>	<b>Actual Expenditure</b>	<b>Outlay/ Budget</b>	<b>Release</b>	<b>Actual Expenditure</b>
<b>PLAN</b>							
1	Construction Work	8500.00	8042.93	8042.93	9000.00	3011.86	801.07
2	Medical Equipments	3550.00	3550.00	3550.00	8500.00	2500.00	0.00
3	Other Capital Items	450.00	450.00	450.00	1000.00	0.00	0.00
<b>Total</b>		<b>*12500.00</b>	<b>12042.93</b>	<b>12042.93</b>	<b>**18500</b>	<b>5511.86</b>	<b>801.07</b>
<b>NON-PLAN</b>							
1	Pay & Allowances	9200.59	9200.59	9200.59	10977.38	6403.46	6403.46
	Contingency Expenditure	4480.00	4480.00	4480.00	6080.00	3542.00	2638.00
	Arrear of Sixth pay Commission	2280.48	2280.48	2280.48	0.00	0.00	0.00
	Institute Own Resources	2425.78	2425.78	365.29	2498.00	1822.00	29.54
<b>Total</b>		<b>18386.85</b>	<b>18386.85</b>	<b>16326.36</b>	<b>19555.38</b>	<b>11767.46</b>	<b>9071.00</b>

\*Rs.. 2500 Lacs from re appropriation

\*\*Rs. 6000 Lacs sanctioned as Supplementary Grant for the year 2010-11 has been included in Medical Equipment